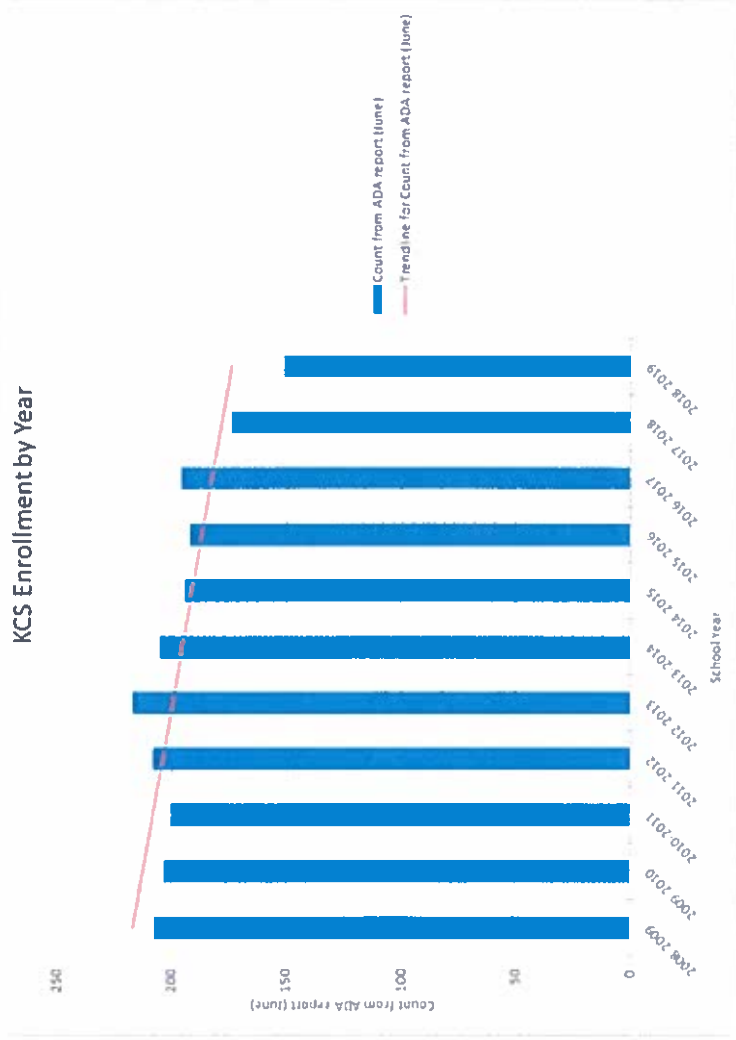


Consolidated School Enrollment Trends & Projections

Dr. Kathryn Hawes
Superintendent of Schools

What are the enrollment trends at KCS?



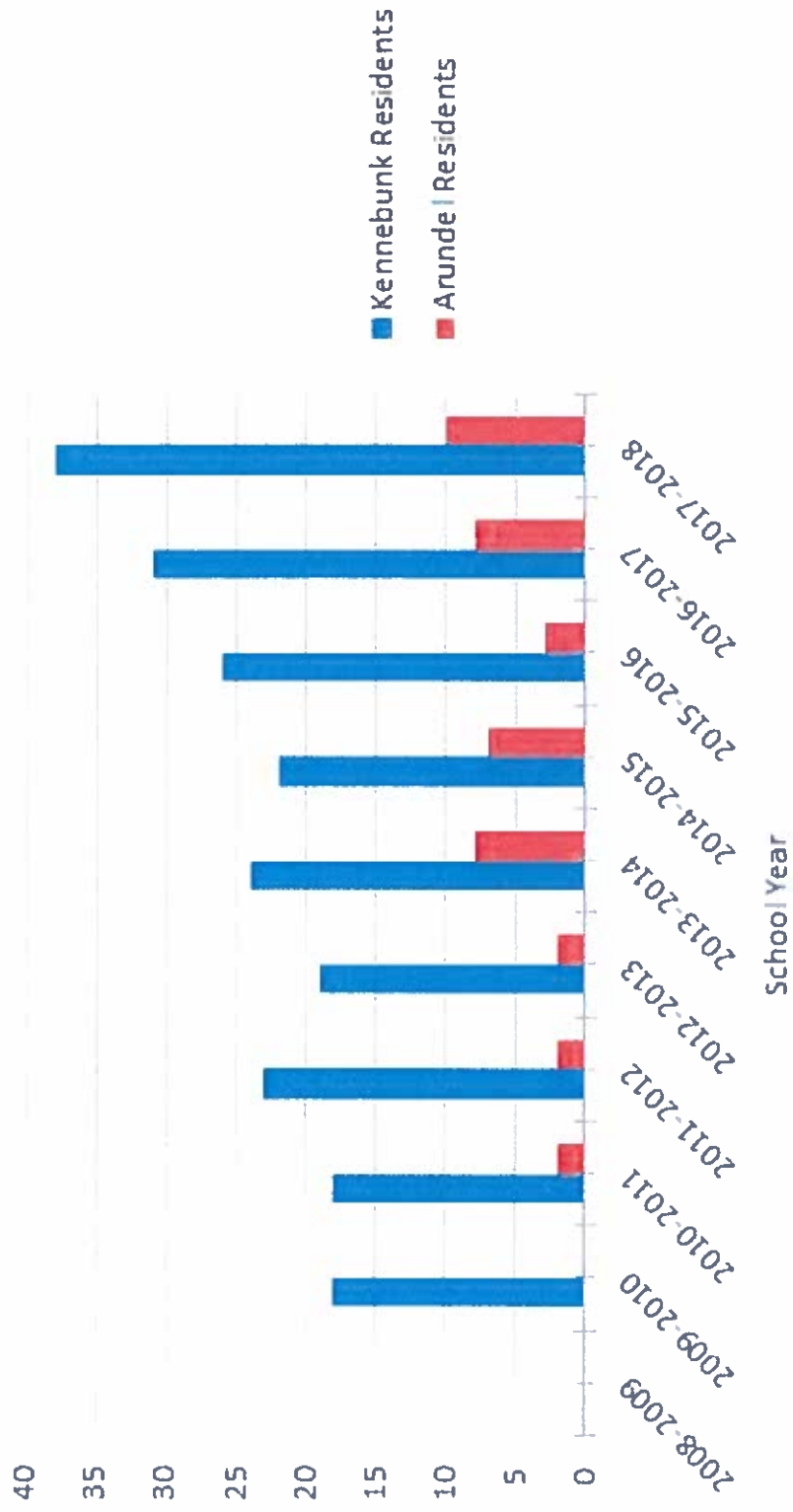
School Year	Total Enrollment
2008-2009	207
2009-2010	203
2010-2011	200
2011-2012	208
2012-2013	217
2013-2014	205
2014-2015	194
2015-2016	192
2016-2017	196
2017-2018	174
2018-2019	151



How many students from Kennebunk & Arundel attend KCS?

School Year	Kennebunk	Arundel	Non-Port	% Non-Port
2008-2009	0	0	0	0.00%
2009-2010	18	0	18	8.87%
2010-2011	18	2	20	10.00%
2011-2012	23	2	25	12.02%
2012-2013	19	2	21	9.68%
2013-2014	24	8	32	15.61%
2014-2015	22	7	29	14.95%
2015-2016	26	3	29	15.10%
2016-2017	31	8	39	19.90%
2017-2018	38	10	48	27.58%

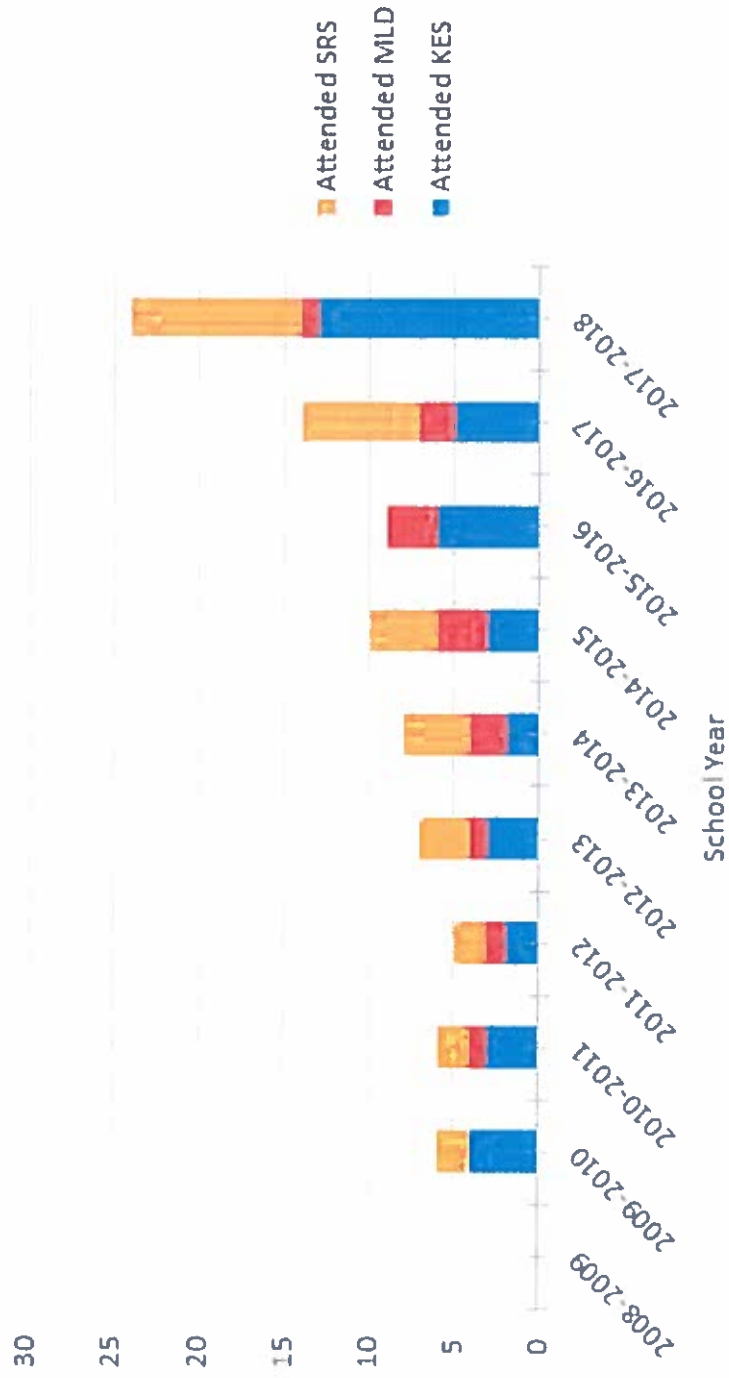
Kennebunk and Arundel Residents



How many KCS children attend other schools in RSU 21?

School Year	KES	MLD	SRS	TOTAL	% TOTAL
2008-2009	0	0	0	0	0.00%
2009-2010	4	0	2	6	2.96%
2010-2011	3	1	2	6	3.00%
2011-2012	2	1	2	5	2.40%
2012-2013	3	1	3	7	3.23%
2013-2014	2	2	4	8	3.90%
2014-2015	3	3	4	10	5.15%
2015-2016	6	3	0	9	4.69%
2016-2017	5	2	7	14	7.14%
2017-2018	13	1	10	24	13.79%

Port residents attending other RSU21 schools



Number of Live Births in Kennebunkport 2013-2018

Year	# of Live Births in Kennebunkport
2013	17
2014	7
2015	16
2016	22
2017	19
2018	5



Why is declining enrollment an issue?

- Class size
 - PK 12 – 16
 - K/1 16 – 20
 - 2/3 18 – 22
 - 4/5 18 - 24
- Hiring and retaining teachers
- Efficiency in personnel and resources
- Diversity in educational programming and population

What are some additional next steps?

Charge: Consider options to balance and stabilize elementary enrollment and present option(s) to School Board of Directors

Dates:

9/24

10/29

11/26

1/28

2/25

3/25

4/29

6/3

Membership:

1 Transportation

4 Elementary Principals

1 Superintendent

2 Kennebunkport Parent/Community Member

2 Kennebunk Parent/Community Member

2 Arundel Parent/Parent Community Member

2 School Board

4 Elementary Teachers



Panel Discussion

Questions & Suggestions for Panelists



Small Group Discussion:

Regarding Town, School and Community

- **What are the issues?**
- **What are some possible solutions?**



Whip Around 2 Big Ideas



**Thank you for contributing
to this important
conversation.**