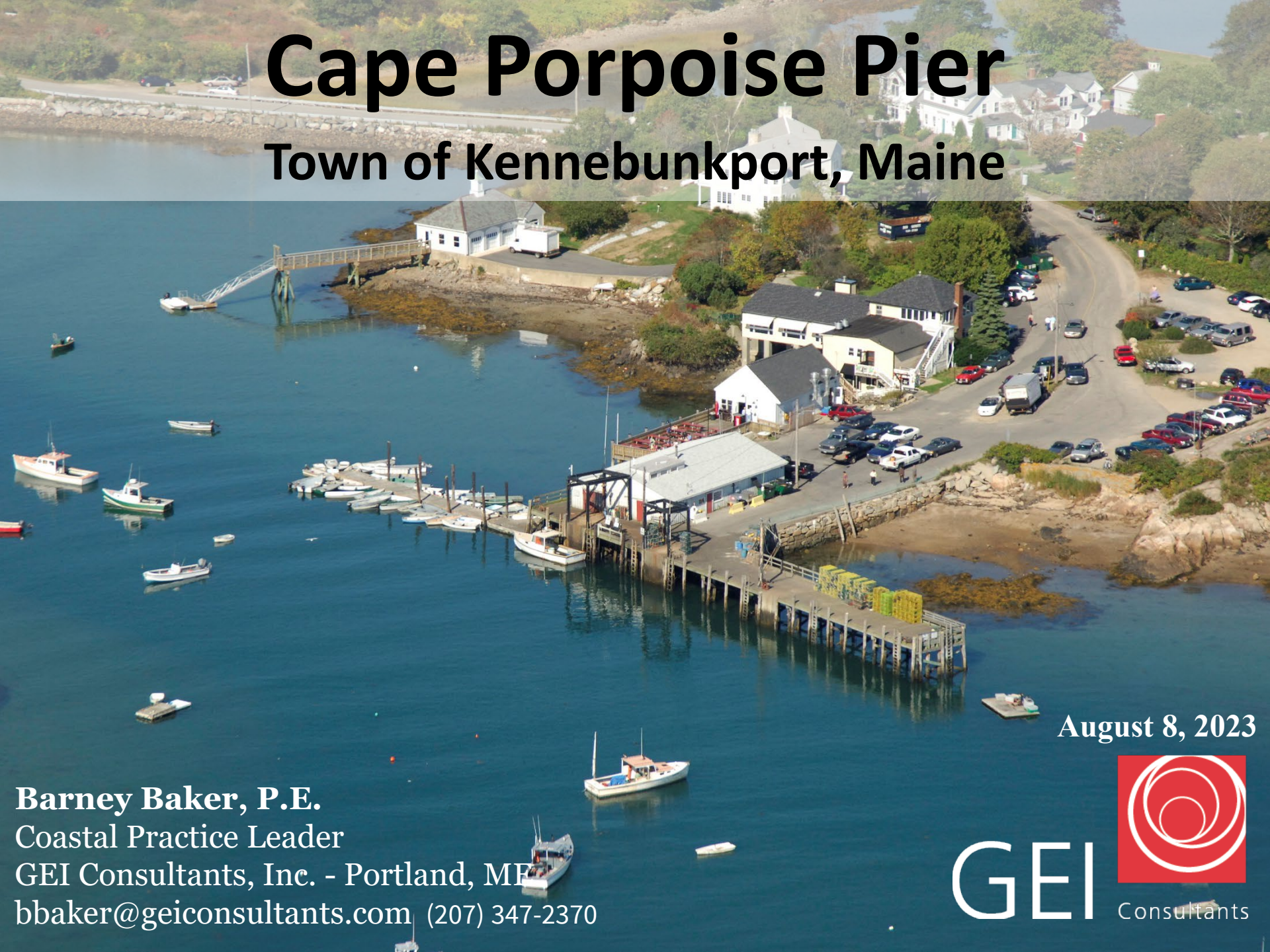


Cape Porpoise Pier

Town of Kennebunkport, Maine



August 8, 2023

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Presentation Overview

1. Facility Improvements
2. Budget/ Timeline
3. Project Budget Controls
4. Next Steps





M/F
TOWN OF KENNEBUNKPORT
MAP 29-2, LOT 2

CHOWDER
HOUSE

PUMP
STATION

BAIT
SHED

EFFECTIVE BFE 17.8'

MAT 11.4'

MHRW 9.6'

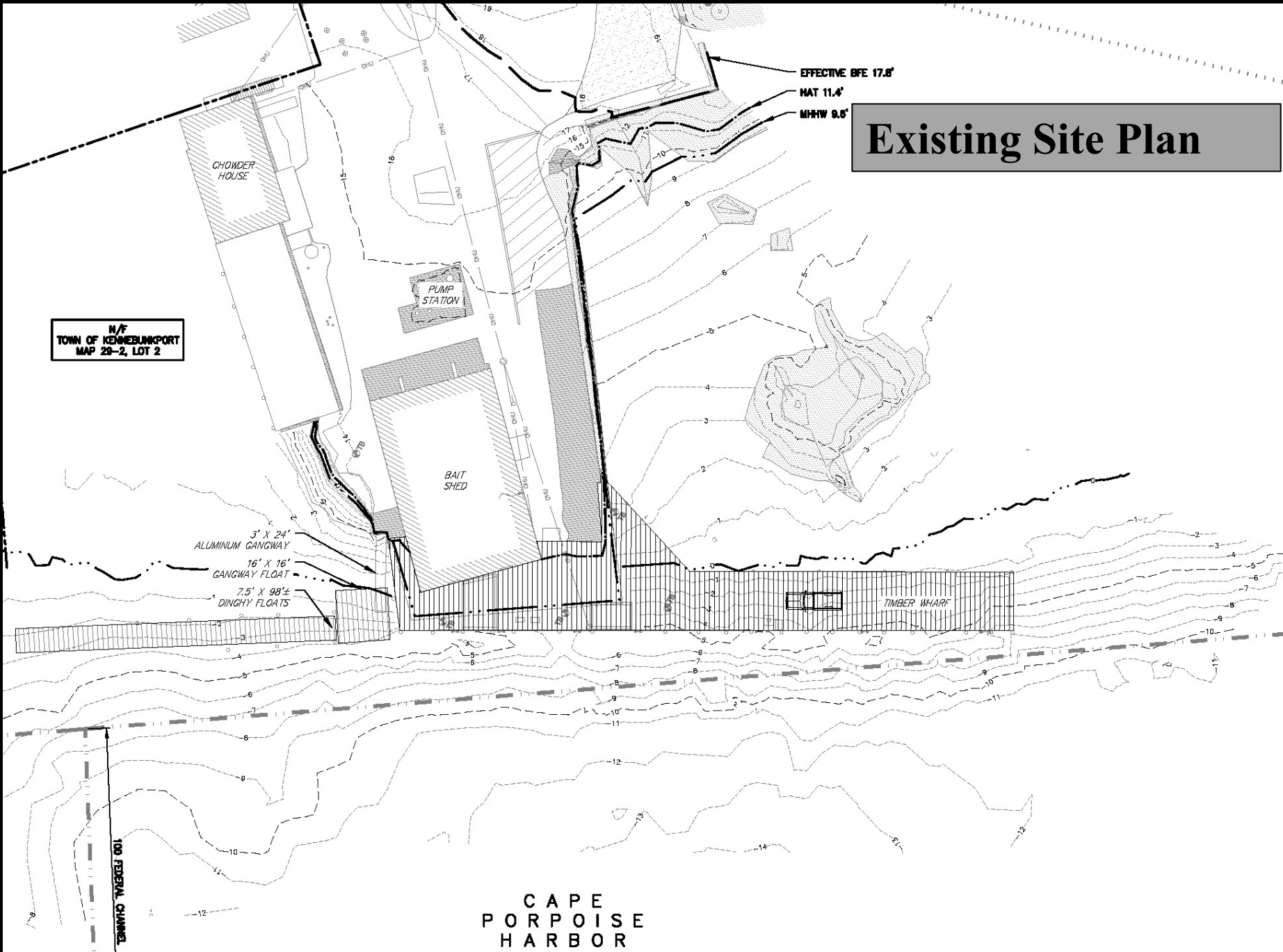
Existing Site Plan

3' X 24'
ALUMINUM
GANGWAY
16' X 16'
GANGWAY FLOAT
7.5' X 98'±
DINGHY FLOATS

TIMBER WHARF

100 FEET
FEDERAL CHANNEL

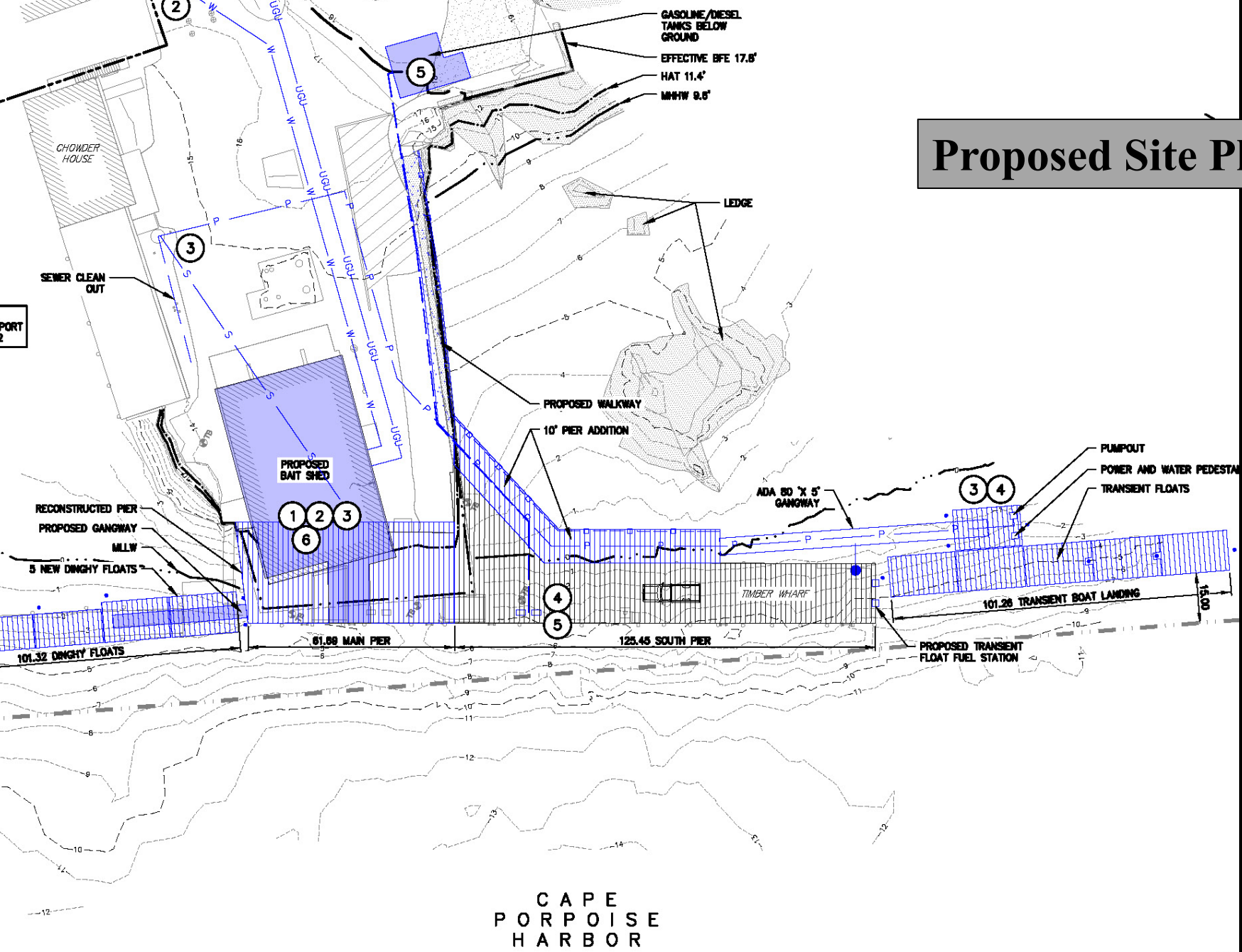
CAPE
PORPOISE
HARBOR



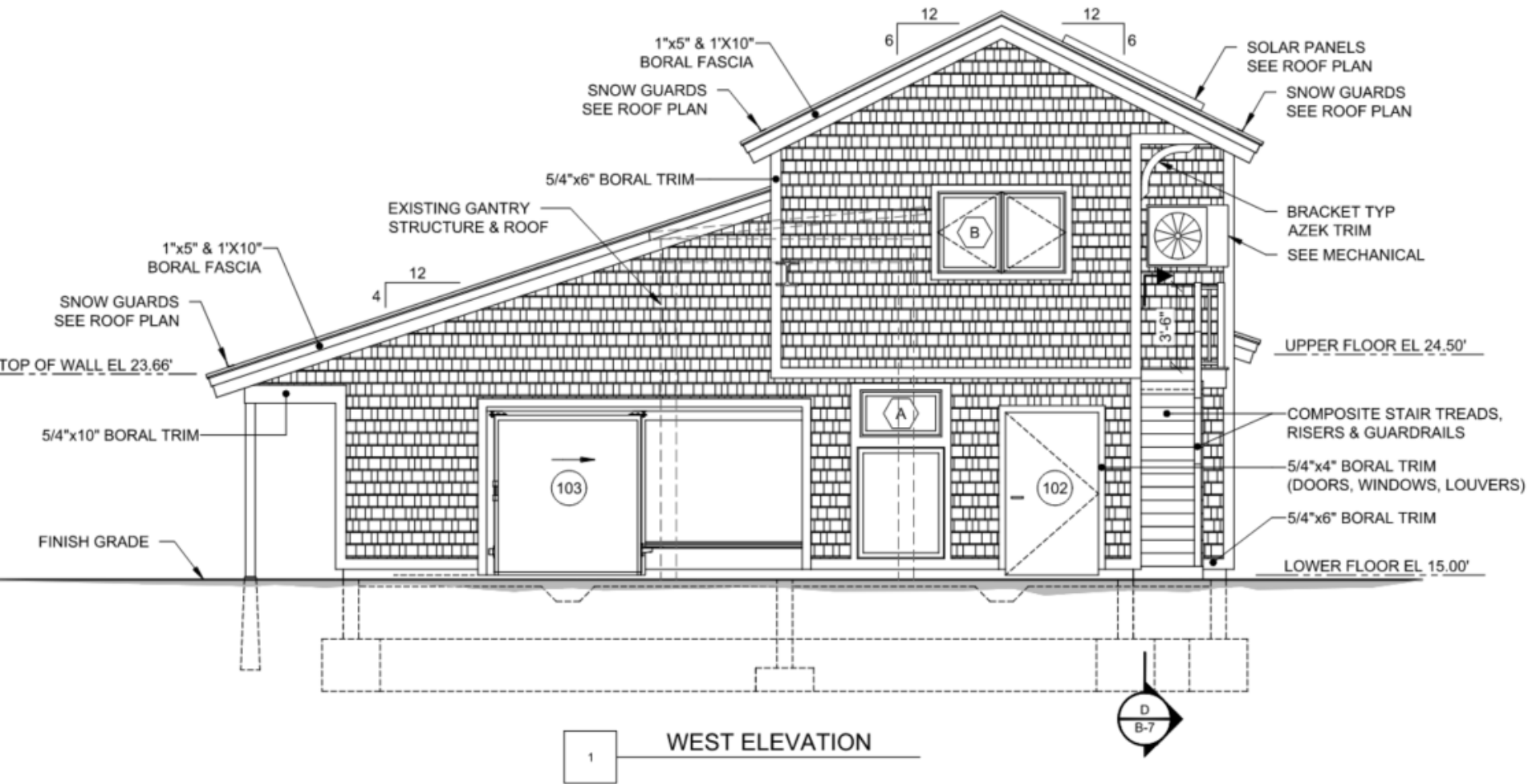
Facility Improvements

- Structural Integrity
 - Unstable granite bulkhead located beneath pier and building requires repair
 - Building is 60 years old and in need of significant repair or replacement
- Resiliency
 - Flood Hazard Area
 - ADA Compliance Requirements
- Operational Improvements
 - Harbormaster/Pier Manager Office
 - Improved Facilities to support 50+ commercial fishermen
 - Bait building Replacement
 - South Pier expansion
 - Float Improvements
 - Utilities (Underground Power, fuel supply, no water, no Sewer)

Proposed Site Plan



CAPE
PORPOISE
HARBOR



Project Budget /Timeline

Project Timeline/Cost Development		Project Budget	Grant Funding		Town Funding		Alternate Bid Items	Construction Data Source/ Notes
			EDA	Ship	Town	Shortfall		
3/2020	Concept Design Estimate	\$2.3 M						2019/2020 Projects Government Wharf Project
6/2021	Preliminary Engineering Report EDA Grant Application 2022 Construction	\$2.4 M	\$1.9 M	\$250k	\$250k			2020/2021 Projects Design Refinement Grant Agency Input
5/2022	Planning Board Approval							
4/2022	EDA Grant Received							
2022	Budget Capacity	\$3.2M	\$2.16 M	\$500k	\$500k			Available Funding Plus Town Match Requirements
1/2023	State Fire Marshall Approval							
6/2023	ACOE Permit Approval							
7/2023	DEP Permit Approval							
	EDA-MDOT PSE Review							
7/2023	Final Design Estimate 2023 Construction	\$3.7M	\$2.16M	\$500k	\$1.06 M	\$326k	-	2021/2022 Projects Final Design w/ 10% Contingency Construction Expert
		\$3.4M			\$737k	-	\$326k	Solar Panels, South Float System
8/2023	Final Design Estimate 2024 Construction	\$4.5 M	\$2.16M	\$500k	\$737k	\$1.1 M	-	2023 Projects MDOT Input w/ 15% Contingency Construction Expert
					\$737k	\$707k	\$394k	Solar Panels, Jib Crane, South Float System

Project Budget Controls

- Construction Contingency Amount
- Construction Bid Timing
- Alternate Bid Items
 - South Float System
 - Jib Crane
 - Solar Panels
- Future Grant Opportunities

Next Steps

- Aug 2023- Address Funding Shortfall
- Sept 2023- EDA and MDOT Approval
- Jan 2024- Construction Bid
- Feb 2024- Project Award
- Nov 2024- Dec 2025 Construction

Thank you!
Questions?

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