

**WARRANT TO CALL  
REGIONAL SCHOOL UNIT NO. 21 BUDGET MEETING  
(20-A M.R.S. § 1485)**

**MAY 11, 2021 (7PM) KES/GYM**

---

**TO:** Jennifer Foy, a resident of Regional School Unit No. 21 (the "Regional School Unit") composed of the Towns of Arundel, Kennebunk, and Kennebunkport, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the Regional School Unit, namely, the Towns of Arundel, Kennebunk, and Kennebunkport, that a Regional School Unit Budget Meeting will be held at Kennebunk Elementary School, 177 Alewife Road, Kennebunk, Maine at 7:00 p.m. on May 11, 2021 for the purpose of determining the Budget Meeting Articles set forth below.

**ARTICLE 1A:** To elect a moderator to preside at the meeting.

**ARTICLES 1 THROUGH 11**  
**AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES**

- ARTICLE 1:** Shall the Regional School Unit be authorized to expend **\$ 19,739,436.06** for Regular Instruction?
- ARTICLE 2:** Shall the Regional School Unit be authorized to expend **\$9,028,881.19** for Special Education?
- ARTICLE 3:** Shall the Regional School Unit be authorized to expend **\$43,797.16** for Career and Technical Education?
- ARTICLE 4:** Shall the Regional School Unit be authorized to expend **\$1,391,348.14** for Other Instruction?
- ARTICLE 5:** Shall the Regional School Unit be authorized to expend **\$4,066,812.50** for Student and Staff Support?
- ARTICLE 6:** Shall the Regional School Unit be authorized to expend **\$1,511,126.16** for System Administration?
- ARTICLE 7:** Shall the Regional School Unit be authorized to expend **\$2,121,556.49** for School Administration?
- ARTICLE 8:** Shall the Regional School Unit be authorized to expend **\$3,073,016.27** for Transportation and Buses?
- ARTICLE 9:** Shall the Regional School Unit be authorized to expend **\$5,522,844.03** for Facilities Maintenance?
- ARTICLE 10:** Shall the Regional School Unit be authorized to expend **\$6,043,736.00** for Debt Service and Other Commitments?

**WARRANT TO CALL  
REGIONAL SCHOOL UNIT NO. 21 BUDGET MEETING  
(20-A M.R.S. § 1485)**

**MAY 11, 2021 (7PM) KES/GYM**

**ARTICLE 11:** Shall the Regional School Unit be authorized to expend **\$196,332.00** for All Other Expenditures?

**ARTICLES 12 THROUGH 14  
RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET**

**ARTICLE 12:** Shall the Regional School Unit appropriate **\$33,953,010.32** for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and shall the Regional School Unit raise and assess the amounts set forth below as each municipality's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688?

<b>Total Appropriated (by municipality):</b>		<b>Total Raised (and Regional School Unit assessments by municipality):</b>	
Town of Arundel	\$7,721,097.17	Town of Arundel	\$3,917,478.33
Town of Kennebunk	\$21,674,795.87	Town of Kennebunk	\$19,927,223.33
Town of Kennebunkport	\$4,557,117.28	Town of Kennebunkport	\$4,557,117.28
<b>Total Appropriated (sum of above)</b>	<b><u>\$33,953,010.32</u></b>	<b>Total Raised (sum of above)</b>	<b><u>\$28,401,818.94</u></b>

*Explanation: The Regional School Unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Regional School Unit must raise and assess in order to receive the full amount of state dollars.*

**ARTICLE 13:** Shall the Regional School Unit raise and appropriate **\$4,682,998.00** for the annual payments on debt service previously approved by the Regional School Unit voters for non-state-funded school construction projects or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the Regional School Unit's

**WARRANT TO CALL  
REGIONAL SCHOOL UNIT NO. 21 BUDGET MEETING  
(20-A M.R.S. § 1485)**

**MAY 11, 2021 (7PM) KES/GYM**

---

contribution to the total cost of funding public education from pre-kindergarten to grade 12? **School Board Recommends \$4,682,998.00**

*Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Regional School Unit's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the Regional School Unit voters.*

**ARTICLE 14:** **(Written ballot required.)** Shall the Regional School Unit raise and appropriate **\$11,702,247.00** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$11,702,247.00** as required to fund the budget recommended by the School Board?

The School Board Recommends **\$11,702,247.00**, which exceeds the State's Essential Programs and Services allocation model by **\$11,702,247.00**. The School Board gives the following reasons for exceeding the State's Essential Programs and Services funding model: The additional local funds represent local costs to support the RSU's school programs that are not included in the state's funding model including costs for special education programming, transportation, co-curricular, food service and extra-curricular programs and teacher salaries.

*Explanation: The additional local funds are those locally raised funds over and above the Regional School Unit's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Regional School Unit budget for educational programs.*

**ARTICLE 15 SUMMARIZES THE PROPOSED SCHOOL BUDGET**

**ARTICLE 15:** Shall the Regional School Unit authorize the School Board to expend **\$52,738,886.00** for the fiscal year beginning July 1, 2021 and ending June 30, 2022 from the Regional School Unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools?

**WARRANT TO CALL  
REGIONAL SCHOOL UNIT NO. 21 BUDGET MEETING  
(20-A M.R.S. § 1485)**

**MAY 11, 2021 (7PM) KES/GYM**

---

**ARTICLE 16 RAISES AND APPROPRIATES FUNDS FOR THE  
SCHOOL NUTRITION PROGRAM**

**ARTICLE 16:** Shall the Regional School Unit raise and appropriate **\$196,332.00** for the school nutrition program with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the school nutrition program?

**ARTICLE 17 AUTHORIZES EXPENDITURES OF  
GRANTS AND OTHER RECEIPTS**

**ARTICLE 17:** In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school and other program purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

**ARTICLE 18 AUTHORIZES A TRANSFER TO THE CAPITAL RESERVE FUND**

**ARTICLE 18:** Shall the School Board be authorized to transfer up to **\$450,000.00** from available fund balances to the School Capital Reserve Fund provided that said funds in the School Capital Reserve Fund may only be expended upon express authorization of the Regional School Unit?

**ARTICLE 19 RAISES AND APPROPRIATES FUNDS FOR THE CAPITAL RESERVE  
FUND**

**ARTICLE 19:** Shall the School Board be authorized to raise and appropriate **\$172,000.00** to transfer to the School Capital Reserve Fund provided that said funds in the School Capital Reserve Fund may only be expended upon express authorization of the Regional School Unit?

**ARTICLE 20 AUTHORIZES THE DISPOSITION OF ANY ADDITIONAL STATE  
SUBSIDY RECEIVED**

**ARTICLE 20:** In the event that the Regional School Unit receives more state education subsidy than the amount included in its budget, shall the School Board be authorized to use all or part of the additional state subsidy to decrease the local cost share expectation, as defined in Title 20-A, section 15671-A(1)(B), for local property taxpayers for funding public education as approved by the School Board?

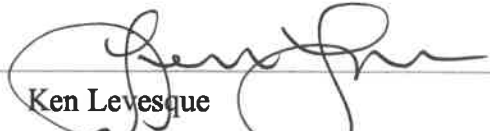
**WARRANT TO CALL  
REGIONAL SCHOOL UNIT NO. 21 BUDGET MEETING  
(20-A M.R.S. § 1485)**

**MAY 11, 2021 (7PM) KES/GYM**

Given under our hand this day, May 11, 2021 at Kennebunk, Maine.



Board Chair, Art LeBlanc



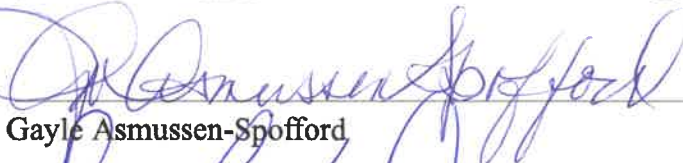
Ken Levesque



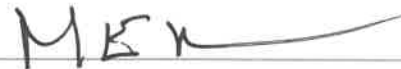
Vice Chair, Sarah Dore



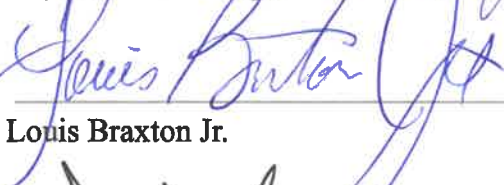
Loreta McDonnell



Gayle Asmussen-Spofford



Mike Mosher



Louis Braxton Jr.



Amanda Oelschlegel



Ira Camp

Tim Stentiford



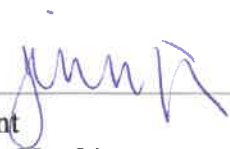
Devon Havey

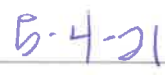


Dawn Therrien

A majority of the School Board of Regional School Unit No. 21

A true copy of the Warrant, attest:

  
Jennifer Foy, Resident  
Regional School Unit No. 21

  
Date