

BOARD OF SELECTMEN AND BUDGET BOARD

Budget Review Agenda

March 18, 2021

6:00 PM

PROPOSED ORDER OF REVIEW

Budget Category	Page
Capital Outlay Overview	37-47
Capital-Admin – Laurie & Jamie	193
Capital-Police - Craig	194
Capital-Communications – Craig & Jay	195
Capital – Fire – Jay	196
Capital-Highway/Public Works/Wastewater – Mike & Chris	197
Capital-Road Improvement - Mike	198
Capital-Sidewalk- Mike	199
Capital-Special Projects – Laurie, Werner & Eric	203
Capital-Piers – Mike	204

- Review any questions from the prior meeting.
- Review of Town committee, social service agencies, and outside agencies' budget requests:

Budget Category	Page
<u>General Government</u>	
Conservation Commission	73
<u>Public Safety</u>	
KEMS	119
<u>Health and Welfare: Social Service Agencies</u>	219
<u>Public Works</u>	
Shade Tree Committee	159
Cemetery Committee	165

Please turn over for additional agenda items

Recreation and Other Expenses

Graves Library	173
Cape Porpoise Library	177
Parsons Way	181

Miscellaneous Agencies

191

Memorial Day	
Dock Square Monument	
4 th of July	
Southern Maine Veteran's Memorial	
Senior Center at Lower Village	

- Review any other outstanding items.
- Review schedule for subsequent meetings.