

Town of Kennebunkport FY25 Budget
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<u>Article</u>	<u>FY25</u> <u>Manager</u>	<u>FY25</u> <u>BOS</u>	<u>FY25</u> <u>BB</u>
General Government Program Expenses			
Administration	1,276,401	1,276,401	
Conservation Commission	5,300	5,300	
Legal Fees	90,000	90,000	
Insurance	248,828	248,828	
Community Development	33,386	33,386	
Planning & Development	790,693	790,693	
	2,444,608	2,444,608	0
Total General Government Program Expenses			
Public Safety Program Expenses			
Police Dept	2,020,585	2,020,585	
Communications	576,543	576,543	
Fire Dept	543,653	543,653	
KEMS	300,000	300,000	
Emergency Management	1,500	1,500	
Animal Control Officer	12,059	12,059	
Harbormaster	54,074	54,074	
	3,508,414	3,508,414	0
Total Public Safety Program Expenses			
Health & Welfare Program Expenses			
Solid Waste	773,658	773,658	
Public Health	181,889	181,889	
Welfare	2,335	2,335	
Social Services	23,597	23,597	
Shellfish Conservation	3,257	3,257	
Public Restrooms	36,800	36,800	
	1,021,536	1,021,536	0
Total Health & Welfare Program Expenses			
Public Works Program Expenses			
Highway Dept	1,308,974	1,308,974	
Hydrants	158,757	158,757	
Shade Tree	44,324	44,324	
Street Lights	29,516	29,516	
Cemetery	18,605	18,605	
	1,560,176	1,560,176	0
Total Public Works Program Expenses			

<u>Article</u>	<u>FY25 Manager</u>	<u>FY25 BOS</u>	<u>FY25 BB</u>
Recreation, Culture, Contingency & Misc. Program Expenses			
Recreation	326,152	326,152	
Graves Library	185,000	185,000	
Cape Porpoise Library	17,600	17,600	
Parsons Way	6,100	6,100	
GRB Advisory Reserve	59,984	59,984	
Contingency	481,990	481,990	
Miscellaneous Agencies	11,350	11,350	
Total Recreation, Culture, Contingency & Misc. Program Expenses	1,088,176	1,088,176	0
Capital Expenses & Reserve Account and Debt Service Payments			
Capital-Admin	237,000	237,000	
Capital-Police	55,000	55,000	
Capital-Communications	15,000	15,000	
Capital-Fire	151,000	151,000	
Capital-Highway	360,000	360,000	
Capital-Road Improvement	868,000	868,000	
Capital-Sidewalk	95,000	95,000	
Capital-Emergency Management	85,000	85,000	
Capital-Recreation	55,000	55,000	
Capital-Special Projects	500,000	500,000	
Capital-Piers	0	0	
Debt Service	1,353,845	1,353,845	
Total Capital Expenses & Reserve Account and Debt Service Payments	3,774,845	3,774,845	0
Total Municipal Expenditures	13,397,755	13,397,755	0

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