

Total Project Budget

October 18, 2012

Consolidated Elementary School Kennebunkport, Maine

HARRIMAN

Architects + Engineers

Project No: 12552

Building and Site

Gross 46,464 sf

Concept Total Project Budget

Scheme 6A.1

A. NEW CONSTRUCTION

SCHOOL

1 Renovations	\$1,593,551
2 New Construction	\$4,697,632
3 Site Development - Building, parking, driveways, utilities	\$713,000
5 Demolition	\$101,672
6 Estimating / Escalation Contingency - 7.5%	\$525,314

7. Total Construction \$7,631,169 77.29%

B. ADMINISTRATIVE COST & RESERVE

8 Land	\$0
9 Moveable Equipment - 4 % A1 + A2	\$251,647
10 Technology - 4% A.1 + A.2	\$251,647
11 Utility Allowance	\$75,000
12 Asbestos Abatement	\$136,000
13 Temporary Classrooms	\$50,000
14 Advertising/Insurance/legal	\$15,000
15 Construction Contingency - 7.5% of A7	\$572,338

16. Subtotal \$1,351,632 13.7%

C. FEES AND SERVICES

17 Architect/Engineer	\$468,757
18 A/E Reimbursable	\$25,000
19 Environmental Permits and Permitting	\$40,000
20 Construction and Testing Allowances	\$75,000
21 Commissioning	\$30,000
22 Surveys / Soils / Traffic	\$30,000
23 Owners Representative	\$102,000
24 Clerk of the Works	\$120,000

25. Subtotal \$890,757 9.0%

E. TOTAL PROJECT COST - Building and Site

\$9,873,558 \$212.50

Summary Sheet

October 18, 2012

Consolidated Elementary School Kennebunkport, Maine

HARRIMAN ASSOCIATES

Architects + Engineers

Project No. 12552

Gross Floor Area - Building 46,464 SF
25,056 RENO
21,408 NEW

Concept Budget Scheme 6A.1

A		<u>CONSTRUCTION COSTS</u>	<u>Cost per Division</u>	
1	DIV 2	Demolition	\$101,672	\$14.38
	<u>Construction - Renovation</u>			
2	DIV 3 - 14	Renovation	\$501,120	\$20.00
3	DIV 21	Fire protection	\$93,970	\$3.75
4	DIV 22	Plumbing	\$90,113	\$3.60
5	DIV 23	HVAC	\$295,073	\$11.78
6	DIV 26,27,28	Electrical	\$440,506	\$17.58
7	DIV - 27	Tech Infrastructure	\$172,770	\$6.90
	Subtotal - Net Construction Costs - Reno		<u>\$1,593,551</u>	\$63.60
	<u>Construction - New</u>			
8	DIV 3 - 14	New Building	\$3,206,760	\$149.79
9	DIV 21	Fire protection	\$73,520	\$3.43
10	DIV 22	Plumbing	\$108,564	\$5.07
11	DIV 23	HVAC	\$761,830	\$35.59
12	DIV 26,27,28	Electrical	\$381,245	\$17.81
13	DIV - 27	Tech Infrastructure	\$165,713	\$7.74
	Subtotal - Net Construction Costs - New		<u>\$4,697,632</u>	\$219.43
14	<u>Subtotal - Building Construction</u>		<u>\$6,291,183</u>	\$135.40
15	DIV 31,32,33	Site Development	\$641,800	\$29.98
15	DIV 31,32,33	Town Field Parking Lot	\$71,200	
17	Subtotal - Site Construction		<u>\$713,000</u>	\$33.31
18	Subtotal - Net Construction Costs		<u>\$7,004,183</u>	\$168.70
	Estimating / Escalation Contingency - 7.5%		<u>\$525,314</u>	\$11.31
	<u>Total - Construction Costs</u>		<u>\$7,631,169</u>	\$194.40
	<u>\$ / SF Construction - Building & Site</u>		<u>\$194.40</u>	